



September 8, 2011

City Council Committee Report

To: Mayor & Council

Fr: Richard Perchuk, Manager of Operations

Re: New Generator for Government Road Lift Station

Recommendation:

That Council hereby authorizes an additional budget request in the amount of \$42,900.00, plus HST, for the emergency purchase of a new generator for the Government Road Lift Station; and,

That Council hereby authorizes the additional request to be funded through the reallocation of \$42,900.00, plus HST, from the Lift Station #913 Pump project approved under the 2011 Water & Sewer Capital Budget; and,

That in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2011 Water & Sewer Capital Budget and its Five Year Capital Budget at its September 19, 2011 meeting; and further,

That Council hereby give three readings to a by-law to amend the budgets for this purpose.

Background:

The City found it necessary to make an emergency purchase of a new generator for the #949 Keewatin pumping station, located on Government Road, when they were unable to acquire parts to repair the old unit. The cost of the new unit was \$42,900.00 plus HST which included removal of the old unit, installation of the new unit and commissioning.

Funding for the new pump will come from the 2011 approved Capital allocation for the replacement of Lift Station #913, located at Fifth Street South and Eighth Avenue South, which will be deferred to 2012.

It will now be necessary to amend the 2011 Water and Sewer Capital Budget and the Five Year Capital Budget to reflect this change.

Budget: 2011 Capital Allocation for Lift Station Pump No. 913

Communication Plan/Notice By-law Requirements:

Resolution & By-law required.

Distribution: R. Perchuk, M. Mostow, W. Ortlieb